



Lucerne University of
Applied Sciences and Arts

**HOCHSCHULE
LUZERN**

FH Zentralschweiz

**FACTS AND
FIGURES**

| 2020

Find detailed data online:
hslu.ch/jahresbericht

The Lucerne University of Applied Sciences and Art is funded by the six Central Swiss cantons. With some 7,700 students enrolled at its six Schools, 10,000 participants in continuing and executive education programmes and 378 new research projects, it is the largest educational institution in the heart of Switzerland. The revenue generated in 2020 was CHF 293 million.



Dear Sir or Madam

The year 2020 at the Lucerne University of Applied Sciences and Arts was defined by the Covid-19 pandemic. All things considered, we mastered this difficult situation and the resulting abrupt shift to remote learning well, particularly thanks to the professionalism and commitment of our employees and the great flexibility shown by the students, the participants in continuing education programmes and our research partners.

Our employees' high degree of motivation, endurance and flexibility remain our most valuable asset post-Covid. Based on recent experience, the Lucerne University of Applied Sciences and Arts expects that certain challenges, compounded by Covid, lie ahead. Our future success depends on whether we will be able to develop sound and innovative solutions to address these challenges.

The past year also brought some great successes, one particularly resounding example being the grand opening of the new building for the School of Music on the "Kampus Südpol" in Luzern-Kriens. This spatial reunion of the School's previously four locations marked a leap forward, both in terms of the School's infrastructure and identity.

The development of the Horw Campus also proceeded well with the launch of the architectural competition and the preparations for the project's funding. In the "Perron" project for the Schools of Business and Social Work, preparations were made for the planning permission process.

In the year 2020, the Lucerne University of Applied Sciences and Arts successfully applied for cooperative university development projects and programmes with swissuniversities. In total, it secured roughly CHF 1.8 million in third-party funding. These funds will enable the university to advance both leading-edge projects and its own strategic development.

Contrary to early pandemic-related concerns, the student numbers continued to grow: they increased by almost ten per cent compared to the previous year. However, Covid did lead to a financial loss of CHF 3.2, with a total revenue of CHF 293.4 million.

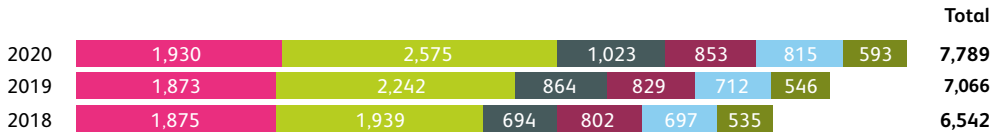
The activities of the Lucerne University of Applied Sciences and Arts – like those of many other organisations – were determined or impacted by the Covid pandemic. On balance, we mastered the crisis well. Our heartfelt thanks go to all the people and organisations that helped us on the way. The coming years will show our ability to create opportunities from the current challenges.

Thank you very much for your interest and kind regards,

Lucerne University of Applied Sciences and Arts

A handwritten signature in black ink that reads "Markus Hodel". The signature is written in a cursive, flowing style.

Markus Hodel, President



■ Engineering and Architecture
 ■ Business
 ■ Information Technology
 ■ Social Work
 ■ Art and Design
 ■ Music*

(figures as of 15.10.)

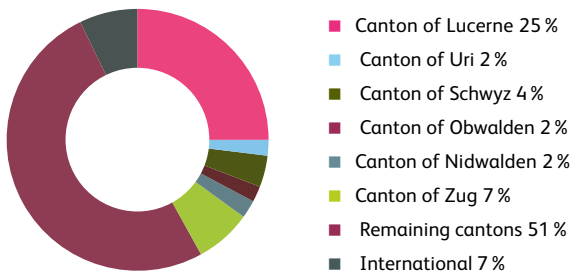
In 2020, 6,172 students were enrolled in a Bachelor's and 1,600 in a Master's programme at one of the six Schools. Engineering and Architecture, Business, and Information Technology accounted for roughly 71 % of the students. Women made up 46 %.

1,638 students received their graduation certificate. The Schools offer a total of 39 bachelor's and 16 master's programmes as well as one diploma degree programme.

7,789 Bachelor's and Master's students*

Full range: hslu.ch/education

Students by origin

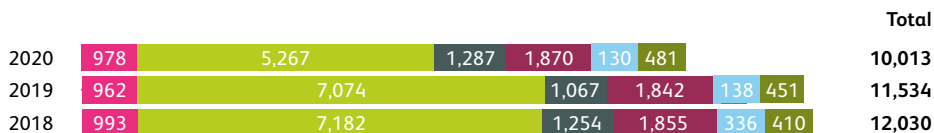


42 % of the students are from central Switzerland. The "International" category encompasses persons who solely reside in Switzerland for the purpose of studying.

* incl. 17 teaching diploma students (School of Music)

Continuing education

**A LEADING UNIVERSITY OF APPLIED SCIENCES
IN THE FIELD OF CONTINUING EDUCATION**



■ Engineering and Architecture
 ■ Business
 ■ Information Technology
 ■ Social Work
■ Art and Design
 ■ Music

(figures by calendar year)

1,068 participants are in a Master of Advanced Studies (MAS) programme while 3,630 study for a diploma or a Certificate of Advanced Studies (DAS/ CAS). This means that, in 2020, the CAS, DAS and MAS programmes had roughly 200 more participants than in the previous year. An additional 5,315 persons attended a continuing education specialist course or seminar. This figure is considerably lower than last year's, because Covid led to the cancellation of many specialist courses and seminars.

10,013 persons
chose to expand their
knowledge

The Lucerne University of Applied Sciences and Arts continues to rank among the leading universities of applied sciences when it comes to continuing and executive education.

Full range of programmes: [hslu.ch/continuing-education](https://www.hslu.ch/continuing-education)

Research

**HIGHLY VALUED RESEARCH AND
SERVICE PARTNER**

	2020	2019	2018
New projects	378	498	459
funded through Innosuisse or SNSF	88	70	58

378 new
research
projects

In 2020, 378 research and development projects were initiated. Among the notable external funders were Innosuisse, the Swiss National Science Foundation SNSF, the Federal Government and various EU programmes. 279 new research projects were launched with the help of external funding from partners in Switzerland and abroad. The revenue generated through research is roughly CHF 56 million.

Full list of research projects: [hslu.ch/research](https://www.hslu.ch/research)

Employees by category (two days/week minimum)

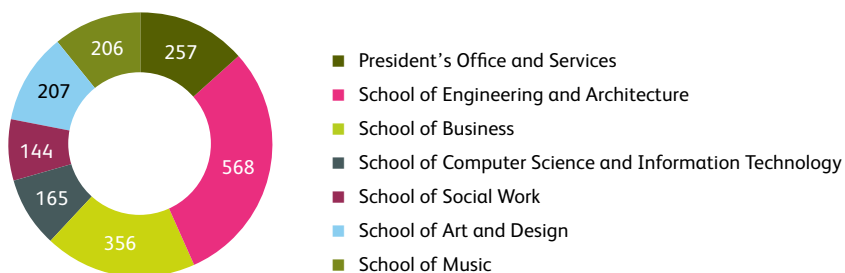
1'903
Employees

Professors and lecturers	816
Assistants and research associates	582
Administrative and technical staff*	505

With its 1,903 employees, the Lucerne University of Applied Sciences and Arts ranks among the 15 largest employers in Central Switzerland. The number of employees – expressed in full-time equivalents – is 1,465. Women accounted for 41 % of employees.

All employees are listed in the people finder: hslu.ch/employees

Employees by organisational unit



Organisation of the Lucerne University of Applied Sciences and Arts



Organisation chart of the Lucerne University of Applied Sciences and Arts: hslu.ch/about-us

* Incl. apprentices and interns

Income	293,406
Spending	296,703

28 % funded by the contributing cantons

(In CHF 1,000)

The Lucerne University of Applied Sciences and Arts reports CHF 293.4 million. Third-party generated revenue decreased due to Covid, leading to a financial result below budget. It caused a loss of CHF 3.2 million.

Full financial statement: [hslu.ch/annual-report](https://www.hslu.ch/annual-report)

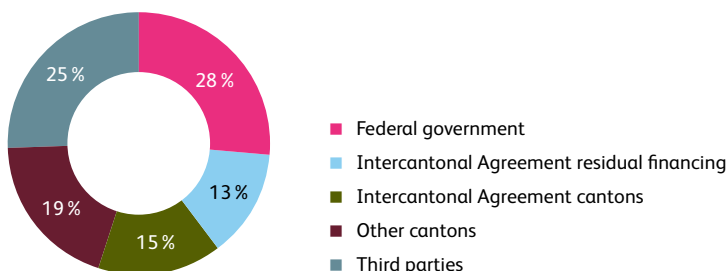
Net income by area of mandated activity

						Total
2020	178,344	29,263	56,232	7,348	22,219	293,406
2019	169,778	29,665	55,756	7,966	10,422	273,586
2018	160,251	29,787	50,509	7,987	10,797	259,331

- Education
- Continued and executive education
- Research and development
- Services
- Other (amounts in TCHF)

The Lucerne University of Applied Sciences and Arts is active in the four mandated areas of activity that are education, continuing education, research and development, and services. Education was the most important source of revenue. Revenue from room rental and IT services for third parties are not associated with an area of mandated activity.

Funding

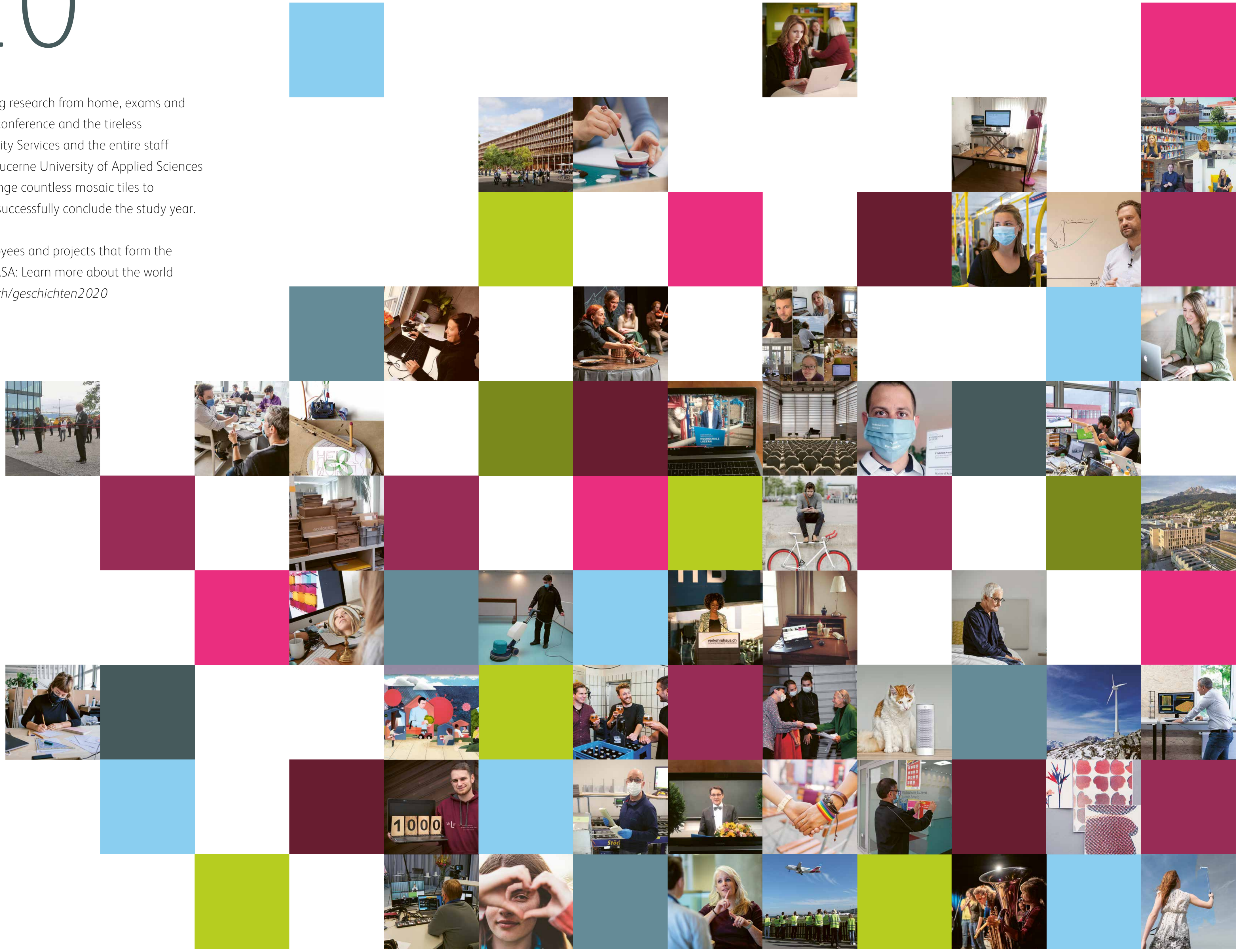


The Swiss Confederation finances the Lucerne University of Applied Sciences and Arts with basic contributions for education programmes and research funding (Innosuisse, Swiss National Science Foundation SNSF). The Intercantonal Agreement financing encompasses contributions for bachelor's and master's students residing in the six Intercantonal Agreement cantons (15 %) and the Intercantonal Agreement residual financing (13 %).

2020

Teaching, learning and conducting research from home, exams and graduation ceremonies by video conference and the tireless commitment of lecturers, IT, Facility Services and the entire staff behind the scenes: In 2020, the Lucerne University of Applied Sciences and Arts had to constantly rearrange countless mosaic tiles to keep its operations going and to successfully conclude the study year.

Stories about the students, employees and projects that form the microcosm that is the Lucerne UASA: Learn more about the world behind the images on news.hslu.ch/geschichten2020



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